

NOTICE OF TAX REVENUE INCREASE

The Matagorda County Hospital District conducted public hearings on September 6, 2016 and September 9, 2016 on a proposal to increase the total tax revenues of the Matagorda County Hospital District from properties on the tax roll in the preceding year by 4.00 percent.

The total tax revenue proposed to be raised last year at last year's tax rate of \$0.30147 for each \$100 of taxable value was \$12,706,940.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.31270 for each \$100 of taxable value, excluding tax revenue to be raised from new property added to the tax roll this year, is
\$13,163,250.

The total tax revenue proposed to be raised this year at the proposed tax rate of \$0.31270 for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is
\$13,252,457.

The Board of Managers of Matagorda County Hospital District is scheduled to vote on the tax rate that will result in that tax increase at a public meeting to be held on September 20, 2016 at Matagorda Regional Medical Center, Conference Room A, 104 7th Street, Bay City, TX 77414 at 5:30 PM.

The Board of Managers of Matagorda County Hospital District proposes to use the increase in total tax revenue for the purpose of mitigating the gap between funded and unfunded mission-aligned indigent, charity, and community care services and programs.