

Building the Best Close to Home



**A CAPITAL CAMPAIGN FOR
MATAGORDA REGIONAL MEDICAL CENTER**





**Matagorda Regional Medical Center
Foundation**

Dear Friends,

We have all needed healthcare, if not personally then through our friends, relatives and neighbors. Suffice it to say, local healthcare is an integral part of our county and economy. With the opening of Matagorda Regional Medical Center, we have the opportunity to revolutionize healthcare services in our region.

Family, friends and our health are the central focus of all our lives. For that reason, we embarked on a capital campaign in 2009 to raise funds to help the Matagorda County Hospital District achieve its full vision of being the medical center of choice when it comes to regional healthcare. Our three-year Capital Campaign has a goal of \$1Million and to date, we have received pledges of \$900,000.

We care deeply about the District and the new state-of-the-art Matagorda Regional Medical Center. So please take a moment to read about our continued plans for the future. We then hope that you will join us in our efforts to improve the delivery of healthcare for everyone in Matagorda County as they deserve the best – right here at home.

Sincerely,

Foundation Board

Jan Johnson, Chairman
Ann K. Saha, Vice Chairman
Ginger Harvey, Treasurer
Bob Watts, Immediate Past President
Jeanette Opella
Jeanne Pappas
Carolyn Salazar
Betty Scurlock
Pat Symmank
Buddy Eller
Becky Johnson

Hospital Administrative Team

Steve Smith, Chief Executive Officer
Bryan Prochnow, Chief Financial Officer
Kim Pierson, Chief Nursing Officer
Cindy Krebs, Director of Human Resources
Terri Cox, Director of Quality/Risk Management
Renee Griffith, Director of Ancillary Services
Tiffany Foltyn, Public Relations Manager/Executive Director

Matagorda Regional Medical Center is a 58-bed, two story acute care hospital containing approximately 117,000 square feet. The new hospital opened on July 30, 2009 and facilitates the expansion of services, provides large private patient rooms, and make patient and visitor areas more attractive and comfortable.

Some of the most notable features include:

- 30 private Medical Surgical Patient Bedrooms (*these rooms are all private rooms*)
- 8 private and 2 semi-private Gero-Psych patient bedrooms with related activity areas
- 6 private Critical Care patient rooms
- The Women's Center containing 4 Labor, Delivery, Recovery rooms, 6 Post-Partum/Gyn rooms, and a C-Section operating room.
- 2 Operating Rooms and 1 Orthopedic Operating Room
- Expanded Emergency Department (enlarged from 8 beds to 13 beds)
- 7 Post Anesthetic Care stations
- A 12 position Ambulatory Care Unit
- Two endoscopy suites, one special procedures room and one room for pain management procedures

New Hospital Location

The hospital is located at 104 7th Street in Bay City on approximately 12 acres located within a 45-acre parcel of land that is owned by the Hospital District.

Project Funding

The hospital issued approximately \$43 million in FHA 242 Mortgage Insured Tax Exempt Hospital Revenue bonds along with a \$7 million cash contribution to fund the project.

Total project costs (*building costs, architects, consultants, & contingency*) are estimated to be \$35.9. Additionally, \$4.6 million was budgeted for new equipment and furnishings. \$3.3 million will be used to refinance existing debt. The remaining \$6.2 million is for contingency, FHA fees, cost of issuance & capitalized interest during construction



Future of Old Matagorda General Hospital Building

The present plans are to try and locate a buyer who might be able to better determine a future use for the facility.

Second to that, the District plans to have a feasibility study performed to determine if the newest addition of the building could be maintained and utilized while demolishing the remaining sections. Should neither plan be attainable, the present hospital site will be demolished.

The Campaign

Although the hospital invested \$50 million dollars in the construction of the new Matagorda Regional Medical Center, in order to fully achieve the continued vision for the new hospital, we are asking for your support.

With a fundraising goal of \$1million *Building the Best Close to Home: A Campaign for Matagorda Regional Medical Center* is designed to garner that additional support.

Gift Opportunities

Your gift to the *“Building the Best Close to Home” Capital Campaign* can have a direct and lasting impact on the quality of life the residents of Matagorda County will have in the future. Through your gift, you can become a partner with Matagorda Regional Medical Center in providing the best in local healthcare.

Your gift can also be a meaningful way to leave a legacy. It can establish a tribute or memorial for a loved one, family member or perpetuate a tradition of philanthropy. Your gift will play an important role in the success of this campaign.

Our Donor Wall is located in the main lobby. All gifts of \$100.00 or above will be recognized on the display. Donations will be accumulative and your future contributions will allow you to be added or moved up in donor levels. However, anonymity will always be honored if requested. Donor Levels Include:

Friends	-	\$100 to \$499
Bronze	-	\$500 to \$4,999
Silver	-	\$5,000 to \$24,999
Gold	-	\$25,000 to \$99,999
Platinum	-	\$100,000 to \$249,999
Diamond	-	\$250,000 and above

Gifts may be pledged over a 1-3 year period and made in the form of cash, securities, appreciated assets or irrevocable trusts.



Your name can be placed on our Donor Wall for a donation of \$100 or greater.

In 2009 the Foundation donated \$147,000 to purchase six ICU beds, \$38,000 to purchase four beds, overnight tables and bedside tables for our Women's Services Center and \$150,000 towards the purchase of new radiology equipment. In 2010, they donated \$133,000 for new endoscopy equipment in addition to \$30,000 towards equipment for their emergency and surgical services and \$10,000 towards cardio pulmonary equipment. All of this equipment is state-of-the-art and contributes to the exceptional care given to our patients.

Naming Opportunities

The following is a list, though not inclusive, representing a variety of ways you can match your interests with the needs of this project and Matagorda Regional Medical Center. Naming opportunities are available on a first-come basis.

- ❖ Imaging Center \$1,000,000
- ❖ Women’s Center \$ 500,000
- ❖ Nursery **(sold)** \$ 100,000
- ❖ New Street Name **(sold)** \$ 250,000
- ❖ Surgery Center \$ 250,000
- ❖ Intensive Care Unit \$ 100,000
- ❖ Senior Care Unit \$ 100,000
- ❖ Main Lobby \$ 100,000
- ❖ Emergency Center \$ 100,000
- ❖ Outpatient Center \$ 100,000
- ❖ 2nd Floor Med/Surg Unit \$ 100,000
- ❖ Cafeteria \$ 50,000
- ❖ Chapel **(sold)** \$ 50,000
- ❖ ER Waiting Area \$ 50,000
- ❖ ICU/Surg. Waiting **(sold)** \$ 30,000
- ❖ Board Room \$ 30,000
- ❖ Education Center \$ 25,000
- ❖ Conference Room \$ 25,000
- ❖ LDR Rooms (4) **(sold)** \$ 5,000
- ❖ ICU Rooms (6) \$ 5,000
- ❖ Patient Rooms (30)(6 sold) \$ 5,000*
- ❖ ER Exam Rooms (14) \$ 5,000**
- ❖ Senior Care Rooms (12) \$ 5,000***
- ❖ Women’s Rooms (6) \$ 5,000****

*6 sold

**10 sold

**1 sold

****4 sold



Healing Garden

An area outside the new hospital’s emergency room has been designated for a healing garden. The purpose of the garden is to provide an area of comfort and serenity for families and visitors.

Naming opportunities are also available for the garden:

- ❖ Healing Garden \$100,000
 - ❖ Brick Pavers (4x8) \$ 250
 - ❖ Brick Pavers (12x12) \$ 500
- (Bricks and Pavers are engraveable with a message of your choice.)*



“Building the Best Close to Home”

Building the Best **CLOSE TO HOME**

In support of the Capital Campaign, I (we) intend to pledge

\$ _____ over _____ year(s)

Gifts may be pledged over a 1-3 year period and made in the form of
Cash * Securities * Appreciated Assets * Irrevocable Trusts

Naming Opportunity Selected and Amount:

_____ at \$ _____

Paid herewith is \$ _____, with the remainder to be paid as follows:

Number of Payments _____ Paid Annually Monthly Quarterly
A notice will be sent out to you as a reminder of when the pledge is due.

Name: _____

Address: _____

Phone: () _____

Donor Signature: _____

Please print below exactly how you would like your gift to be recognized.

For example:

John & Mary Jones ♦ The Family of John Jones ♦ In Memory of John Jones ♦
In Honor of John & Mary Jones

Please treat this as an anonymous pledge/gift.

Please make payments payable to:

Matagorda Regional Medical Center Foundation

104 7th Street

Bay City, TX 77414

All Major Credit/Debit Cards Accepted

For questions, please contact Melanie Boening at (979) 241-5534 or Tiffany Foltyn at (979) 241-5522